



*H. Ayuntamiento Municipal Constitucional*  
*Ometepec Gro.*

2021-2024

**"Juntos Haremos Historia, Cumpléndonos a Ti"**



b) Clasificación Administrativa (LDF-7)



## H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL DE OMETEPEC, GRO.

## SECRETARIA DE FINANZAS MUNICIPAL

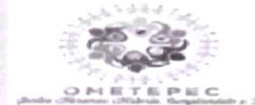
## CONSOLIDADO

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

(PESOS)



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>1 - NO ETIQUETADO</b>	<b>82,518,978.38</b>	<b>7,225,168.38</b>	<b>89,744,146.76</b>	<b>89,870,300.41</b>	<b>89,870,300.41</b>	<b>-126,153.66</b>
ACTIVIDADES CIVICAS	0.00	2,133.60	2,133.60	2,133.60	2,133.60	0.00
ASESORES	613,194.89	-294,511.69	318,683.20	318,683.20	318,683.20	0.00
CABILDO MUNICIPAL	7,767,872.61	-1,115,155.38	6,652,717.23	6,652,717.23	6,652,717.23	0.00
GOBERNACION	0.00	6,425.14	6,425.14	6,425.14	6,425.14	0.00
OFICIALIA MAYOR	0.00	36,415.00	36,415.00	36,415.00	36,415.00	0.00
PRESIDENCIA MUNICIPAL	412,830.73	1,882,955.39	2,295,786.12	2,295,786.12	2,295,786.12	0.00
RECURSOS HUMANOS	0.00	1,855.40	1,855.40	1,855.40	1,855.40	0.00
REG. CIVIL	0.00	3,966.17	3,966.17	3,966.17	3,966.17	0.00
SECRETARIA DE FINANZAS	0.00	8,060.73	8,060.73	8,060.73	8,060.73	0.00
SECRETARIA PARTICULAR	0.00	39,970.00	39,970.00	39,970.00	39,970.00	0.00
SINDICATURA MUNICIPAL	717,301.16	14,204.72	731,505.88	731,505.88	731,505.88	0.00
REGIDURIA DE SALUD	0.00	1,058.72	1,058.72	1,058.72	1,058.72	0.00
OFICIALIA DE PARTES	97,108.43	31,073.77	128,182.20	128,182.20	128,182.20	0.00
DIRECCION DE GOBERNACION	116,877.60	201,229.99	318,107.59	318,107.59	318,107.59	0.00
REGIDURIA DE OBRAS PUBLICAS, DESARROLLO URBANO Y PROTECCION CIVIL	238,233.11	-40,328.13	197,904.98	197,904.98	197,904.98	0.00
REGIDURIA DE EDUCACION, JUVENTUD, TRANSITO Y VIALIDAD	156,965.56	165,357.20	322,322.76	322,322.76	322,322.76	0.00
REGIDURIA DE DESARROLLO RURAL, DERECHOS HUMANOS Y NORMALTIVIDAD	236,647.05	34,636.90	271,283.95	271,283.95	271,283.95	0.00
REGIDURIA DE COMERCIO, MERCADOS Y ABASTO POPULAR	156,965.56	120,149.58	277,115.14	277,115.14	277,115.14	0.00
REGIDURIA DE GRUPOS ETNICOS, AFROMEXICANOS DE ATENCION Y PARTICIPACION SOCIAL DEL MIGRANTE	156,965.56	-10,496.92	146,468.64	146,468.64	146,468.64	0.00
REGIDURIA DE CULTURA, RECREACION, DEPORTE Y ESPECTACULOS	256,421.56	31,825.78	288,247.34	288,247.34	288,247.34	0.00
REGIDURIA DE EQUITAD DE GENERO Y DESARROLLO SOCIAL	250,180.79	20,861.18	271,041.97	271,041.97	271,041.97	0.00
REGIDURIA DE SALUD PUBLICA Y ASISTENCIA SOCIAL, MEDIO AMBIENTE Y RECURSOS NATURALES	235,376.16	29,471.31	264,847.47	264,847.47	264,847.47	0.00
UNIDAD DE TRANSPARENCIA	292,712.38	-77,552.03	215,160.35	215,160.35	215,160.35	0.00
ORGANO DE CONTROL INTERNO	299,561.87	53,292.41	352,854.28	352,854.28	352,854.28	0.00
INSTANCIA TECNICA DE EVALUACION AL DESEMPEÑO	281,357.77	68,458.54	349,816.31	349,816.31	349,816.31	0.00
OFICIALIA MAYOR	15,774,401.06	3,584,044.73	19,358,445.79	19,370,581.61	19,370,581.61	-12,135.82
DIRECCION DE RECURSOS HUMANOS	275,604.41	124,352.63	399,957.04	399,957.04	399,957.04	0.00
DIRECCION DE RASTRO	1,056,640.18	-71,832.82	984,807.36	902,329.76	902,329.76	82,477.60
DIRECCION DE MERCADO	1,281,748.27	-50,920.74	1,230,827.53	1,212,470.53	1,212,470.53	18,357.00
DIRECCION DE AGUA POTABLE	3,798,545.66	1,320,928.93	5,119,474.59	5,109,612.91	5,109,612.91	9,861.68
DIRECCION DE ACTOS CIVICOS	374,522.21	16,654.55	391,176.76	391,176.76	391,176.76	0.00
DIRECCION DE PANTEONES	1,000,178.69	-66,254.23	933,924.46	933,924.46	933,924.46	0.00
SECRETARIA DE FINANZAS	29,005,502.83	-7,004,693.26	22,000,809.57	23,924,895.69	23,924,895.69	-1,924,086.12
DIRECCION DE ADQUISICIONES	190,021.16	-6,726.72	183,294.44	183,294.44	183,294.44	0.00
DIRECCION DE CATASTRO	529,108.26	-105,762.42	423,345.84	423,345.84	423,345.84	0.00
DIRECCION DE REGLAMENTOS Y ESPECTACULOS	890,903.35	-79,974.72	810,928.63	810,928.63	810,928.63	0.00
SECRETARIA GENERAL	764,104.02	-7,499.79	756,604.23	756,604.23	756,604.23	0.00
DIRECCION DE INFORMATICA	338,631.88	-37,786.60	300,845.28	300,845.28	300,845.28	0.00
DIRECCION DE RADIO Y COMUNICACION SOCIAL	806,856.03	152,476.79	959,332.82	959,332.82	959,332.82	0.00
SECRETARIA DE DESARROLLO RURAL	677,814.85	-215,779.94	462,034.91	462,034.91	462,034.91	0.00
SECRETARIA DE OBRAS PUBLICAS	3,202,255.71	-125,614.26	3,076,641.45	3,076,650.91	3,076,650.91	-9.46
SECRETARIA DE CULTURA	997,347.73	78,161.37	1,075,509.10	1,075,509.10	1,075,509.10	0.00