

H. AYUNTAMIENTO MUNICIPAL DE OMETEPEC, GUERRERO.
CALENDARIO DE EGRESOS
DEL EJERCICIO 2019

PROGRAMA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DIEMBRE
IMPUESTOS	1,666,254.71	138,771.23	138,771.23	138,771.23	138,771.23	138,771.23	138,771.23	138,771.23	138,771.23	138,771.23	138,771.23	138,771.23	138,771.23
IMPUESTOS SOBRE INGRESOS	5,431.24	452.60	452.60	452.60	452.60	452.60	452.60	452.60	452.60	452.60	452.60	452.60	452.60
IMPUESTO SOBRE EL PATRIMONIO	755,437.14	62,953.10	62,953.10	62,953.10	62,953.10	62,953.10	62,953.10	62,953.10	62,953.10	62,953.10	62,953.10	62,953.10	62,953.10
ACCESORIOS	144,033.89	12,002.82	12,002.82	12,002.82	12,002.82	12,002.82	12,002.82	12,002.82	12,002.82	12,002.82	12,002.82	12,002.82	12,002.82
OTROS IMPUESTOS	760,352.44	63,362.70	63,362.70	63,362.70	63,362.70	63,362.70	63,362.70	63,362.70	63,362.70	63,362.70	63,362.70	63,362.70	63,362.70
DERECHOS	3,027,895.17	252,321.26	252,321.26	252,321.26	252,321.26	252,321.26	252,321.26	252,321.26	252,321.26	252,321.26	252,321.26	252,321.26	252,321.26
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO.	404,194.07	33,682.84	33,682.84	33,682.84	33,682.84	33,682.84	33,682.84	33,682.84	33,682.84	33,682.84	33,682.84	33,682.84	33,682.84
DERECHOS POR PRESTACION DE SERVICIOS.	1,201,139.33	100,094.94	100,094.94	100,094.94	100,094.94	100,094.94	100,094.94	100,094.94	100,094.94	100,094.94	100,094.94	100,094.94	100,094.94
OTROS DERECHOS	1,422,521.77	118,543.48	118,543.48	118,543.48	118,543.48	118,543.48	118,543.48	118,543.48	118,543.48	118,543.48	118,543.48	118,543.48	118,543.48
PRODUCTOS	196,953.83	16,412.82	16,412.82	16,412.82	16,412.82	16,412.82	16,412.82	16,412.82	16,412.82	16,412.82	16,412.82	16,412.82	16,412.82
ARRENDAMIENTO, EXPLOTACION O VENTA DE BIENES MUEBLES O INMUEBLES.	27,466.67	2,288.89	2,288.89	2,288.89	2,288.89	2,288.89	2,288.89	2,288.89	2,288.89	2,288.89	2,288.89	2,288.89	2,288.89
OCUPACION O APROVECHAMIENTO DE VIA PUBLICA	116,898.13	9,741.51	9,741.51	9,741.51	9,741.51	9,741.51	9,741.51	9,741.51	9,741.51	9,741.51	9,741.51	9,741.51	9,741.51
PRODUCTOS DIVERSOS	52,589.05	4,382.42	4,382.42	4,382.42	4,382.42	4,382.42	4,382.42	4,382.42	4,382.42	4,382.42	4,382.42	4,382.42	4,382.42
APROVECHAMIENTOS	82,066.81	6,913.82	6,913.82	6,913.82	6,913.82	6,913.82	6,913.82	6,913.82	6,913.82	6,913.82	6,913.82	6,913.82	6,913.82
MULTAS ADMINISTRATIVAS	66,051.84	5,504.32	5,504.32	5,504.32	5,504.32	5,504.32	5,504.32	5,504.32	5,504.32	5,504.32	5,504.32	5,504.32	5,504.32
DONATIVOS Y LEGADOS	16,913.97	1,409.50	1,409.50	1,409.50	1,409.50	1,409.50	1,409.50	1,409.50	1,409.50	1,409.50	1,409.50	1,409.50	1,409.50
PARTICIPACIONES Y APORTACIONES	246,281,888.96	20,519,323.75	20,519,323.75	20,519,323.75	20,519,323.75	20,519,323.75	20,519,323.75	20,519,323.75	20,519,323.75	20,519,323.75	20,519,323.75	20,519,323.75	20,519,323.75
PARTICIPACIONES	65,050,509.00	5,420,875.75	5,420,875.75	5,420,875.75	5,420,875.75	5,420,875.75	5,420,875.75	5,420,875.75	5,420,875.75	5,420,875.75	5,420,875.75	5,420,875.75	5,420,875.75
APORTACIONES	173,610,698.33	14,467,558.19	14,467,558.19	14,467,558.19	14,467,558.19	14,467,558.19	14,467,558.19	14,467,558.19	14,467,558.19	14,467,558.19	14,467,558.19	14,467,558.19	14,467,558.19
CONVENIOS	7,570,677.63	630,889.80	630,889.80	630,889.80	630,889.80	630,889.80	630,889.80	630,889.80	630,889.80	630,889.80	630,889.80	630,889.80	630,889.80
TOTAL	251,204,814.50	20,933,742.88	20,933,742.88	20,933,742.88	20,933,742.88	20,933,742.88	20,933,742.88	20,933,742.88	20,933,742.88	20,933,742.88	20,933,742.88	20,933,742.88	20,933,742.88

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Elaboró:
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TESORERÍA
2018 - 2021

Porque el Pueblo es Primero,
Primero Tu

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L.A. MARGARITA GARCÍA MORALES
Sindic Procuradora

CONTRALORÍA GENERAL
2018 - 2021

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H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL OMETEPEC, GRO.

DR. JOSÉ GUILLÉN
Sindic Procurador

SINDICATURA
2018 - 2021

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Procurador Municipal

PRESIDENCIA
2018 - 2021

Porque el Pueblo es Primero,
Primero Tu